

APPENDIX 2 FUNDING APPLICATIONS FOR COMMUNITY TRANSPORT 2013/4

Table 1 - Dial-a-Ride schemes

Scheme	SLA payment for 2012/3 (£)	SLA payment for 2013/4 including inflation-related adjustment (£)	Single passenger journeys (April to Sept 2012)	Average subsidy per passenger journey (April to Sept 2012) (£)	Comments
Bath Dial-a-Ride	18,000	18,180	2,380	3.78	The service is operated by the Council's in-house transport fleet. Two vehicles provide a service across the City of Bath on Mondays to Fridays between 0930 and 1430. On Mondays and Fridays, Bathford and Batheaston are also covered.
Keynsham & District Dial-a-Ride	72,374 (plus 1,500 from govt grant)	74,256	8,886	4.16	<p>Four vehicles provide a service on Mondays to Fridays between 0800 and 1830 (to fit in with opening times of local doctors' surgeries) for residents of Keynsham, Saltford and the adjoining rural areas.</p> <p>A fifth vehicle is used for group hire and it also operates a service to Oldfield School on behalf of a parents' group.</p> <p>The group has 915 individual members and 33 group members.</p> <p>Awards of £10,000 for a 16-seat minibus, £1,500 for additional revenue support and</p>

					£1,000 for trustees' training were made from the government's grant for community transport development in 2012.
Midsomer Norton & Radstock Dial-a-Ride	98,096 (plus 2,000 from govt grant)	100,647	7,772	6.44	Three vehicles provide a service on Mondays to Fridays between 0815 and 1615 in Midsomer Norton, Westfield, Radstock and a very wide rural area stretching from the Chew Valley across to Freshford. The size of the rural area and the low density of population give rise to comparatively high operating costs. The group has 720 individual members. An award of £2,000 for additional revenue support was made from the government's grant for community transport development in 2012.
TOTALS	188,470 (plus 3,500 from govt grant)	193,083	19,038	5.04	

Table 2 - Other Community Transport providers

Group	Grant paid for 2012/3 (£)	Single passenger journeys (April to Sept 2012)	Average subsidy per passenger journey (April to Sept 2012) (£)	Grant applied for 2013/4 (£)	Grant award recommended for 2013/4 (£)	Comments
Age UK Bath & North East Somerset	7,530	966	3.90	7,457	7,457	<p>Age UK B&NES runs a transport scheme to enable older, frail and disabled people to access community lunch clubs and day centres as well as providing trips to various shopping and leisure destinations.</p> <p>Age UK B&NES is keen to develop partnership working with other community transport groups and to make their services available to more community groups.</p> <p>Awards of £5,000 towards acquisition of a second-hand vehicle and £3,000 for engine replacement were made from the government's grant for community transport development in 2012.</p> <p>It is recommended that the grant applied for be made.</p>

Bath Community Transport	47,374	16,022	1.48	48,077	48,077	<p>Bath Community Transport operates seven fully-accessible minibuses to provide affordable transport for the elderly, the disadvantaged and those with impaired mobility. It covers the whole of B&NES except the Chew Valley area.</p> <p>The group wishes to acquire an additional vehicle in 2013/4.</p> <p>It is recommended that the grant applied for be made.</p>
Batheaston Neighbourhood Group	1,279	355	1.80	1,112	1,112	<p>Batheaston Neighbourhood Group provides transport for elderly and disabled residents of Batheaston to the local medical centre, RUH, St Martin's Hospital, the Bristol hospitals and to dental surgeries. It also takes clients shopping, delivers prescriptions for housebound people and provides a monthly shopping coach.</p> <p>It is recommended that the grant applied for be made.</p>
Chew Valley Community Transport	4,500	390	5.77	4,500	4,500	<p>Chew Valley Community Transport facilitates transport to medical appointments at surgeries, hospitals and clinics. It also provides transport to lunch clubs and social activities for wheelchair-bound people and small groups in an accessible MPV.</p>

						<p>An award of £2,000 towards survey and development work on a proposal to operate a minibus was made from the government's grant for community transport development in 2012.</p> <p>It is recommended that the grant applied for be made.</p>
Midsomer Norton & Radstock Community Service Vehicle Trust	1,300	941	0.69	1,300	1,300	<p>The Trust operates a minibus with a passenger lift to convey elderly and disabled persons to and from therapy centres, clubs, churches and community events. It also provides transport for community and youth organisations in Midsomer Norton, Radstock, Paulton, Peasedown St John and Timsbury.</p> <p>An award of £2,000 towards the vehicle replacement fund was made from the government's grant for community transport development in 2012.</p> <p>It is recommended that the grant applied for be made.</p>
St Philip & St James Church Community Minibus	4,994	1,710	1.46	4,978	4,978	<p>The group provides transport for voluntary and charity groups who would be unable to afford or access transport.</p> <p>In 2013/4, the group aims to extend its service into the outlying villages.</p>

						It is recommended that the grant applied for be made.
SWAN Advice Network Volunteer Transport Scheme	15,000	1,119	6.70	21,916	15,300	<p>SWAN provides an accessible service to clients of social services and those on low income who are unable to access mainstream public transport. The group provides transport to take clients to Paulton Hospital, the RUH and other health appointments. It works closely with the Carers' Centre and many other organisations.</p> <p>The group has asked for a higher grant in 2013/4 to fund expansion of its health-related transport.</p> <p>It is recommended that the grant remain at the current level but with a small increase to allow for inflation.</p>
Wellow Community Bus Group	4,889	2,184	1.12	4,960	4,960	<p>The Wellow Community Bus Group uses a minibus to operate six runs per day between Wellow and Bath for its members.</p> <p>An award of £2,000 towards the vehicle replacement fund was made from the government's grant for community transport development in 2012.</p> <p>The group is keen to make its vehicle</p>

						<p>available to wider range of users, including those without cars, and to reduce peak time car use</p> <p>It is recommended that the grant applied for be made.</p>
TOTALS	86,866	23,687	1.83	94,300	87,684	